

Adopted 2026 Budget of the Town of Brooklyn, Green County

REVENUES	2024 Actuals	2024 budget amended 04-08-24	Adopted 2025 Budget	Adopted 2026 Budget	% Change
Taxes	\$ 807,663	\$ 750,000	\$ 760,000	\$ 766,000	0.79%
Intergovernmental	\$ 188,037	\$ 193,432	\$ 213,047	\$ 257,834	21.02%
Licenses and Permits	\$ 6,994	\$ 4,500	\$ 4,750	\$ 4,200	-11.58%
Miscellaneous Revenue	\$ 66,790	\$ 39,400	\$ 42,080	\$ 43,000	2.19%
Public Charges	\$ 31,660	\$ 26,500	\$ 23,150	\$ 24,160	4.36%
Loan Proceeds - New Loans	\$ -	\$ -	\$ -	\$ -	0.00%
Reserve Transfer Into Revenues	\$ 90,000	\$ 90,000	\$ -	\$ -	0.00%
Beg. Of Year Cash Balance	\$ 133,080	\$ 133,080	\$ 25,000	\$ 25,000	0.00%
TOTAL REVENUE	\$ 1,324,224	\$ 1,236,912	\$ 1,068,027	\$ 1,120,194	-13.65%

EXPENDITURES

General Government	\$ 120,694	\$ 167,331	\$ 134,202	\$ 139,850	4.21%
Highway Expenditures	\$ 198,901	\$ 255,235	\$ 276,390	\$ 272,004	-1.59%
Highway Road Reconstruction	\$ 293,330	\$ 300,000	\$ 300,000	\$ 340,000	13.33%
Miscellaneous Expenses	\$ 169	\$ 200	\$ 950	\$ 950	0.00%
Capital Equipment Purchases	\$ 111,297	\$ 135,000	\$ -	\$ -	0.00%
Park and Recreation	\$ 3,912	\$ 4,440	\$ 3,705	\$ 5,560	50.07%
Planning Commission	\$ 755	\$ 1,000	\$ 1,500	\$ 4,500	200.00%
Public Safety	\$ 147,158	\$ 157,034	\$ 166,027	\$ 172,205	3.72%
Sanitation	\$ 35,598	\$ 38,570	\$ 36,041	\$ 42,600	18.20%
Debt Service	\$ 53,731	\$ 51,753	\$ 53,731	\$ 53,731	0.00%
Reserve Transfer out Expend.	\$ 57,526	\$ 36,263	\$ 64,598	\$ 60,863	-5.78%
End of Year Cash Balance	\$ 301,153	\$ 90,086	\$ 30,883	\$ 27,931	-9.56%
TOTAL EXPENDITURES	\$ 1,324,224	\$ 1,236,912	\$ 1,068,027	\$ 1,120,194	-13.65%

2026 Anticipated Expenditures	\$ 1,120,194
2026 Anticipated Non-Tax Revenues	\$ 354,194
2026 Anticipated Tax Levy	\$ 766,000

Levy -Collected Following Year	2022	2023	2024	2025
Tax Levy	\$ 682,600	\$ 750,000	\$ 760,000	\$ 766,000
Mill Rate \$'s/\$1000 Assessed	5.344378068	5.8330352	3.380858115	3.376987286
Assessment	\$ 127,723,000	\$ 128,578,000	\$ 224,795,000	\$ 226,829,400

Outstanding Debt as of:	Approved Budget 12/31/2023	Approved Budget 12/31/2024	Approved Budget 12/31/2025	Approved budget 12/31/2026
Patrol Truck-2021 Western Star	\$ 96,726	\$ 73,612	\$ 49,796	\$ 25,980
Brooklyn Fire/EMS Bldg.	\$ 267,696	\$ 249,384	\$ 230,405	\$ 210,762
Total Outstanding Debt	\$ 364,422	\$ 322,996	\$ 280,201	\$ 236,742

Reserve Fund Balances as of:	Balance 12/31/2023	Balance 12/31/2024	Est. Balance 12/31/2025	Est Balance 12/31/2026
Equipment Reserve	\$ 188,655	\$ 104,927	\$ 122,600	\$ 139,800
Public Safety Reserve	\$ 111,817	\$ 155,921	\$ 197,900	\$ 239,700
Hwy Construction Reserve	\$ 190,635	\$ 201,074	\$ 230,180	\$ 238,235
Revaluation Reserve	\$ 26,392	\$ 27,836	\$ 29,200	\$ 45,230
	\$ 517,499	\$ 489,758	\$ 579,880	\$ 662,965

Posted 11/14/2025 @ Town Hall, Recycling Center, Liberty Pole Hill Park and Attica Garage.
Also, on the Town of Brooklyn website at www.townofbrooklyn.org